

CWS ANNUAL REPORT

YEAR ENDING 2015

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ABOUT THE CAT WELFARE SOCIETY

SAVING LIVES EVERYDAY

Our story began in 1999 when a few friends got together and decided to help harmless stray cats and kittens that live amongst us. The Cat Welfare Society was formed in order to give us a more effective and stronger voice for the cats who have the right to be represented accurately and humanely, and the right to be free of pain, fear and suffering.

Over the years, the Society has grown from strength to strength, amassing a very strong network of volunteers nationwide. Our work has expanded to include community mediation and frontline intervention, stray management, education outreach, rescue and rehoming, foster care programs as well as adoption drives.

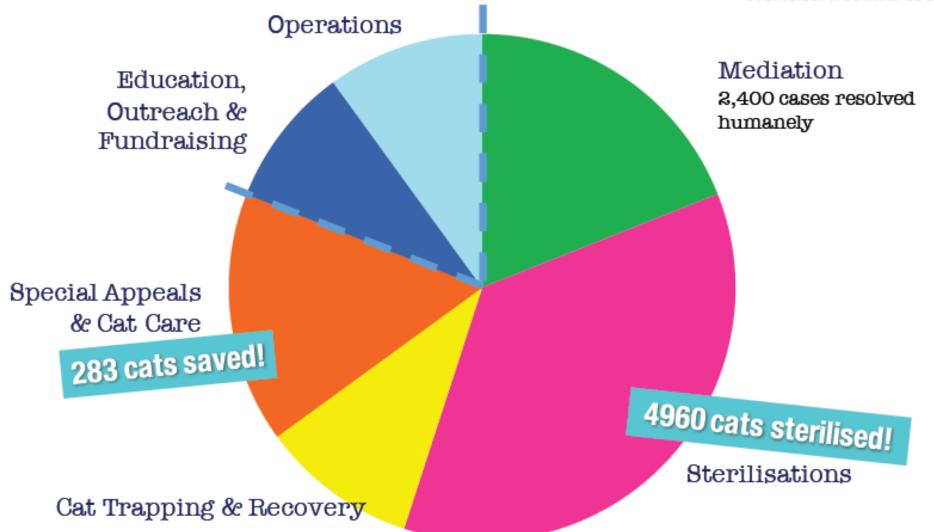
We believe in population control through education and ultimately sterilisation – not destruction. This belief has seen us campaigning tirelessly over the years against the inhumane culling of cats, resulting in a record low of less than 1000 cats put down in 2014. Whilst not ideal, we have come a long way from where we started thanks to our dedicated volunteers who are actively working towards a common cause - savings lives everyday.

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WHAT DO WE DO?

SAVING LIVES EVERYDAY





WHY DO WE DO IT? ALL CATS DESERVE TO BE LOVED AND CARED FOR Sustaining a humane cat community: \$\$759,974 Seeing this little guy with no cares in the world: Priceless Page 5

WHERE WE ARE AT

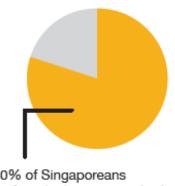
Estimated number of community cats in Singapore



Cats sterilised through CWS programmes



Is Singapore ready to be humane? Yes!

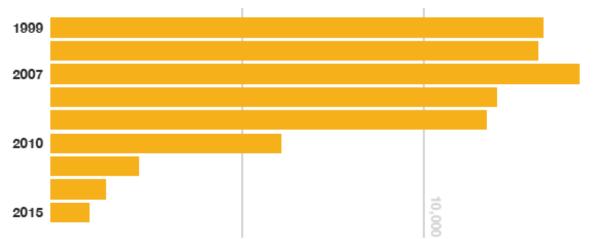


80% of Singaporeans preferred a humane method such as sterilisation.



85% were supportive of having stray cats in the estate after sterilisation.

Number of cats that are culled



Source: 2011 Survey in Chong Pang

ource: AVA Annual Reports

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2015 CWS BOARD

President: Thenuga Vijakumar

Vice-President: Fareena Omar

Secretary: Emi Matsumoto

Treasurer: Leong Chou Ching (until Jan 2016)

Committee Member: Angela Ling

Committee Member: Eunice Leow

Committee Member: Lim Ru Zhen

Committee Member: Suzana Sainol

Committee Member: Katherine Yeo Reichelt

Committee Member: Veron Lau

2015 CWS STAFF

CEO:

Office Manager:

Senior Mediator (P/T):

Mediator:

Mediator:

Mediator:

Joanne Ng (until Sept 2015)

Elaine Yap

Michelle Siau

Laura Ann Meranda (from Feb 2015)

Nurul'Izzah Bte Omar (Jan – Aug 2015)

Asy'ari Asni (until Mar 2015)

AGENDA FOR 17th AGM 2016

Minutes of 2015 Annual General Meeting

To confirm and adopt minutes of the 16th Annual General Meeting held on 20th JUNE 2015.

Annual Report of the Committee

To receive and adopt the Annual Report for the year 2015.

Audited Accounts

To receive and adopt the audited accounts for the year ended 31st December 2015.

Election of Committee Members

To elect the office bearers and ordinary committee members for the year 2016.

Any Other Business

To consider any other business as may be transacted at an Annual General Meeting of which has been given in writing to the Secretary.

Introduction of New Team at Cat Welfare Society

Cat Welfare Society presents... Volunteer Appreciation Award

Dialogue with New Executive Committee

MINUTES FROM 16th AGM 2015

Date: 20 June 2015

Time: 1:00pm

Venue: Singapore Management University | Administration building Room 4.1 | 81 Victoria St, Singapore 188065

Note: As there was a quorum, the meeting commenced at 1:35pm

1, Overview of activities in 2014

The President, with translation assistance from Joanne Ng and Ru Zhen Lim, presented the society's various efforts of the year 2014. The society remained true to its three core functions – sterilisation, mediation and education – for the year, with hopes of increasing efforts in education for the upcoming year. The existing board members of 2014 were introduced, followed by the CEO and her team.

Sterilisation Efforts

It was announced that S\$300,000 was spent on sterilising 4500 cats in the year.

The president presented the effects of the sterilisation efforts of the society thus far, with a reduction of culling rates and increase in sterilisation rates. It was also raised that there will be an increased focus on commercial and industrial areas, a need for more volunteer mediators, and the shift in the Trap, Neuter, Return, Manager (TNRM) programme's focus to low income households. The various activities related to sterilisation efforts such as the annual fundraising, the expansion of the SCSP programme and Spay Day were presented.

Mediation Efforts

The importance of mediators in the progress CWS has made was brought up. S\$200,000 was spent in 2014 to support the volunteer mediators.

Education Efforts

Many mainstream media outlets has featured news or features related to CWS. Events involving collaborations with Pet Lovers' Centre (PLC) and AVA has continued for the year. With increased media coverage, continual engagement will be a challenge in the future.

Special Appeals

It was presented that \$85,000 was spent for the appeals of 180 cats in the year. Overall, there was insufficient public donation to match the appeals. Donor fatigue was highlighted as an upcoming challenge for the entirety of the charity sector. The fundraising for special appeals in February raised a net income of \$78,862.84.

Looking forward in 2015

The expansion of the low income sterilisation scheme, increase of number of volunteer mediators, increase in education efforts and the development of the codes of animal welfare were presented as the focuses of 2015.

2. To Confirm and Adopt the Minutes of the 15th Annual General Meeting

The President presented the Minutes of the 15th Annual General Meeting held on 14 June 2014. No questions were raised and thus the meeting minutes were confirmed and adopted.

Proposer: Fareena (F1507) Seconder: Nurul (N1853)

3. To Receive and Adopt the Annual Report for 2014

As no question was raised, the Annual Report was received and adopted.

Proposer: Jocelyn (T2008) Seconder: Simone (D1564)

4. To Receive and Adopt the Accounts for the Year Ending 31 December 2014

It was clarified that the financial accounts presented was not the official audited version as it was not yet official approved by the external auditors. The final draft of the accounts was presented. It was also clarified that due to change in auditors from the previous year, there were some differences in categorising of the finances from the audited accounts from 2013.

Proposer: Veron (L1080) Seconder: Angela (L1849)

5. Election of Board Members

As the executive board elected in 2014 was for a 2-year term, board members were to remain the same except for those who had to resign due to various reasons.

The President announced the following changes to the executive board:

Vice-President - Fareena Proposer: Thenuga (T1389) Seconder: Francesca (L1858)

Secretary - Emi

Proposer: Veron (L1080) Seconder: Ruzhen (L1851)

Treasurer – Chou Ching Proposer: Shirley (G1396) Seconder: Fareena (F1507)

Committee Member – Eunice

Proposer: Prima (P1500) Seconder: Simone (D1564)

6. Changes to Constitution

The following changes to the constitution were proposed by the executive board:

1. "The Society shall set aside and maintain at all times reserves of funds of at least 6 months' value of operating expenses. Such value is to be calculated with reference to the Society's operating expenses for the preceding financial year. The Society shall not draw on these reserves without the approval of the Chief Executive Officer or equivalent staff member, and an 80% approval in number of the currently serving executive committee by a resolution in writing."
No questions were raised. As quorum was achieved with 33 votes, it was successfully effected.

- 2. "Nominations of persons to the executive committee at an Annual General Meeting may only be made by an existing committee member." A question was raised by Tan Hwee Lye on whether the amendment would result in the potential blocking of a person holding a different view from the incumbent committee from joining the executive committee, thus hindering the growth of CWS. It was clarified that the proposed amendment was for the purpose of the continuity of management. As quorum was achieved with 33 votes, it was successfully effected.
- 3. "To add an office of the "Immediate Past President". No questions were raised. As quorum was achieved with 33 votes, it was successfully effected.
- 4. POWERS AND FUNCTIONS OF THE BOARD.

The Board shall have the following powers and functions:

- a) To decide all matters concerning the policy, management and working of the Society.
- b) To be the sole Authority for the interpretation of the Constitution and Rules of the Society.
- c) To monitor the Society's compliance with its legal obligations ensuring that quality systems and controls are developed as part of the risk management strategy.
- d) To monitor the Society's financial and non-financial performance, approving major operating plans, budgets and capital expenditure.
- e) To appoint, employ and remunerate auditors, legal advisers, veterinarians, administration staff or other servants or agents as it may from time to time deem necessary, and to terminate any such appointment or employment at any time.
- f) To appoint an Chief Executive Officer in charge of the Society's day to day operations and review his performance.
- g) To delegate and refer such of its powers and duties to any Sub-Committee or person which it shall deem necessary, provided, that any decision or action of such Sub-Committee, or person shall have no force or effect unless and until it is confirmed by the Board.
- h) To carry out all or any of the objects of the Society and to do all such lawful things as may be necessary for the attainment of such objects provided that nothing shall be done solely for commercial reasons or solely for profit.
- i) To sell, lease or otherwise deal in any other manner with all or any of the property or assets, whether movable or immovable, for the time being belonging to the Society, upon such terms and conditions as the Board thinks fit.

"No questions were raised. As quorum was achieved with 35 votes, it was successfully effected.

5. CODE OF ETHICS

Board Members accept an obligation to act in the best interest of the Society. All Board Members must adhere carefully to the policies, goals, and principles of the Society and set an example of best practice. It is the responsibility of each Board Member to understand and practise their collective and individual responsibilities that are required in accordance with the Society's Constitution, the law, and the interests of the Society's Members and its other stakeholders." No questions were raised. As quorum was achieved with 34 votes, it was successfully effected.

6. "RESIGNATION AND EXPULSION OF MEMBERS

- (a) If any Member shall desire to resign from the Society, he shall give notice in writing of such desire and thereupon cease to be a Member or allow his membership to lapse. If no period is specified in such notice, the registration shall take effect 30 days after the Society receives the notice. No part of a Member's subscription shall be returned to him upon his ceasing for any reason to be a Member.
- (b) Any matter involving the conduct of any Member or his expulsion from the Society shall be referred by the President to the Board at a meeting thereof specially convened for the purpose. Seven days' notice of such meeting must be given to the Member concerned by the Secretary. The notice shall set out the matter upon which the Board's decision or advice is desired, and the Member in question shall be entitled to be heard personally and to be present at the meeting for that purpose but not there before any decision or recommendation of the Board is recorded.
- (c) Any Member who has in the opinion of not less than two-thirds of the Members of the Board present and voting at such meeting committed a breach of any of the provisions of the Rules or who has acted in any way contrary to the interests of the Society or whose conduct has in such majority opinion of the Board as aforesaid rendered him unfit to be a Member may be expelled from the Society, but such expulsion shall be subject to confirmation at a further meeting of the Board to be held not earlier than seven days and not later than 21 days thereafter.
- (d) Upon such confirmation being given by not less than two-thirds of the Members of the Board present and voting at such further meeting the name of such Member shall be removed from the Register; he shall cease to be a Member; shall forfeit all interest in the funds and property of the Society, and thereafter shall be ineligible for Membership without the special consent of the Board."

A question was raised by Tan Hwee Lye on what sort of behaviours would result in the expulsion of members. It was clarified with examples such as those who siphon funds from the society or those who abuse animals. As quorum was achieved with 34 votes, it was successfully effected.

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7. CONFLICT OF INTEREST

The position of the Society is outlined in the following areas that may result in a situation where there is a potential conflict of interest:

(a) Contracts with Vendors

- (i) Where a Board Member, staff or volunteer has a personal interest in business transactions or contracts that the Society may enter into, such interest must be disclosed fully and promptly to the Board by a statement in writing setting out the facts, nature and extent of the interest or conflict and shall also offer to withdraw from the meeting and the Board shall decide if this shall be accepted.
- (ii) In such an instance, the aforesaid Board Member, staff or volunteer shall abstain from any discussion and decision making on the matter and shall not vote on the transaction or contract.
- (b) Vested Interest in other Organisations that have dealings with the Society
- (i) Where a Board Member, staff or volunteer has a vested interest in other organisations that have dealings or a relationship with the Society, such interest must be disclosed fully and promptly to the Committee in writing.
- (ii) In such an instance, the aforesaid Board Member, staff or volunteers shall abstain from any discussion and decision making on any matter pertaining to the relationship and shall not vote on the matter and shall also offer to withdraw from the meeting and the Board shall decide if this shall be accepted.

(c) Joint Ventures

- (i) The Board's approval must be sought before the Society enters into any joint venture with external parties.
- (ii) Where a Board Member, staff or volunteer has a personal interest in such a joint venture, such interest must be declared and made public to the Board as soon as possible.
- (iii) In such an instance, the aforesaid Board Member, staff or volunteer shall abstain from any discussion and decision making on the venture.

(d) Recruitment of Staff with Close Relationship

- (i) For the purposes of this Constitution, a close relationship is defined as one that is greater than an acquaintance or friendship.
- (ii) Where any new staff is to be recruited that has a close relationship with an existing Board Member, staff or volunteer, such relationship must be declared and made public to the Board in advance of hiring.
- (iii) The recruitment of such persons must go through the HR procedures of the Society.

- (e) Remuneration
- (i) All Board Members and volunteers shall serve without remuneration.
- (ii) The Society may reimburse Board Members or volunteers for all expenses that are necessarily and reasonably incurred while engaged in the affairs of the Society."

A question was raised by Tan Hwee Lye to whether one could be a member of another society without conflict. It was clarified that that was not an issue, except in holding a similar position such as dealing with monies for both societies. For prudence, the committee declares all involvement with other NPO groups. As quorum was achieved with 35 votes, it was successfully effected.

- 8. Deletion of "8.7 The Committee has power to authorise the expenditure of a sum not exceeding \$50,000.0 per month from the Society's funds for the Society's purposes and objectives." It was proposed to remove the \$50,000 cap on monthly expenditure as the amount restricts and limits the society's operations. A question was raised by Wolfgang on whether another number can replace the \$50,000 limit for the time being. It was answered that due to the increase in operation costs in recent years, the year 2015 was needed to gauge what the amount should be. The entrenchment of reserves is to serve as a protection against abuse of funds in the interim. As quorum was achieved with 30 votes, it was successfully effected.
- 9. "Remove 4.1 clause (d) and (e), 4.2, 6.2 clause (d), 6.3 relating to annual and life corporate membership. This was due to the fact that there has been no sign ups for this category thus far." A question was raised by Tan Hwee Lye whether there was a need to close the door to corporate memberships. It was clarified that the removal was proposed as the society does not advocate or want to advocate any company as they are commercial entities. As no company has signed up for this category in the past 15 years, the removal would be a decision based on efficiency as well. As quorum was achieved with 30 votes, it was successfully effected.
- 10. "To amend all the terms 'Committee' mentioned in the constitution to 'Board Members' (in line with IPC)." In case CWS decides to setup focus group sub-committee, the term 'Committee' will not be confused. No questions were raised. As quorum was achieved with 30 votes, it was successfully effected.
- 11. "Committee members tenure to run from 1 July to 30 June (2 year term per constitution)". No questions were raised. As quorum was achieved with 35 votes, it was successfully effected.

7. Other Matters

Tan Hwee Lye highlighted issues pertaining to the 2 abuse cases at Marine Terrace in 2014. He contacted CWS with the idea of the offering of a reward and that he would foot all costs in relation thereto in order to trace the killer of "Xiao He" in November 2014. He was informed that the committee would deliberate on this but did not receive a reply on this. He also wanted to obtain the post mortem reports of the abuse cases for release to the public for knowledge and wanted CWS to assist in this matter.

It was clarified by Joanne and Thenuga that the reward provision was discussed by the executive board, but was deemed administratively unviable due to complications with accounting standards, the costs of creating an earmarked fund and duplication of the SPCA's efforts. The Society remains committed to mobilising volunteers to aid investigations as was done in the door-to-door of 10 blocks in Marine Terrace. Regarding the post-mortem reports, in practice, these are not shared with CWS nor other animal welfare groups as part of AVA's protocol when investigations are ongoing. We continue to advocate for more transparency in investigative proceedings.

8. Closure of Meeting

The meeting called to a close at 3:35pm.

STERILISATIONS PROMOTING HUMANE SOLUTIONS 4960 28 13 vet clinics vet clinics cats providing participating in subsidised professional Stray Cat volunteer catsnip sterilisation sterilised! volunteers trappers Sterilisation trapper rates **Programme**

We continued to promote and advocate sterilisation to be the most effective and humane means of community cat population control.

We sterilised a total of 4960 cats, which is 211 more cats than 2014, and for the 8th year in a row, AVA impoundment rates have continued to drop which indicates the success of our humane solutions.

STERILISATIONS

PROMOTING HUMANE SOLUTIONS

2013 SCSP

reinstated in 4 HDB estates in Singapore 2014 SCSP

expanded to all HDB estates in Singapore

2016 SCSP

to be expanded to all areas of Singapore including private, industrial and commercial estates in Singapore

The Stray Cat Sterilisation Programme is an important affirmation of the government's commitment to a humane solution for the community cat population. The expansion of AVA's co-funding to cover more areas and more cats will provide the Society with much needed funds to push its other critical programmes and provide more benefits to volunteers and caregivers.

STERILISATIONS

PROMOTING HUMANE SOLUTIONS

AAVC

Acacia Veterinary Clinic

Amber Veterinary Practice

Animal Medical Centre (Vet@RV)

Animal World Veterinary Clinic

AMK Veterinary Surgery

Clinic for Pets

Care Veterinary Clinic

Frankel Veterinary Centre

Island Veterinary Clinic

Island Veterinary Clinic

James Tan Veterinary Clinic

Monster Pet Vet

Mount Pleasant Bedok

Mount Pleasant Changi

Mount Pleasant East

Mount Pleasant North

Mount Pleasant Farrer

Mount Pleasant Clementi

PAW Veterinary Centre

Pet Clinic

Point Veterinary Surgery

Point Veterinary Surgery

Spring Veterinary Care

The Joyous Vet

Vets for Life

Vet for Pets

West Coast Vetcare

We thank all the vet clinics who have supported this important pillar of cat welfare by providing subsidised slots for community cat sterilisations.

We also thank Vincent Ng, Belle Foo, Regine Foo, Hui Eng, Damy Ho, Richard Ng and Felicia Peck for their support of TNRM with their trapping services and dedication to the humane trapping of cats.

Last but not least, we thank all the volunteers who have tirelessly dedicated themselves to ensuring that cats in their estates are sterilised and cared for.

www.catwelfare.org/catsnip www.catwelfare.org/vets

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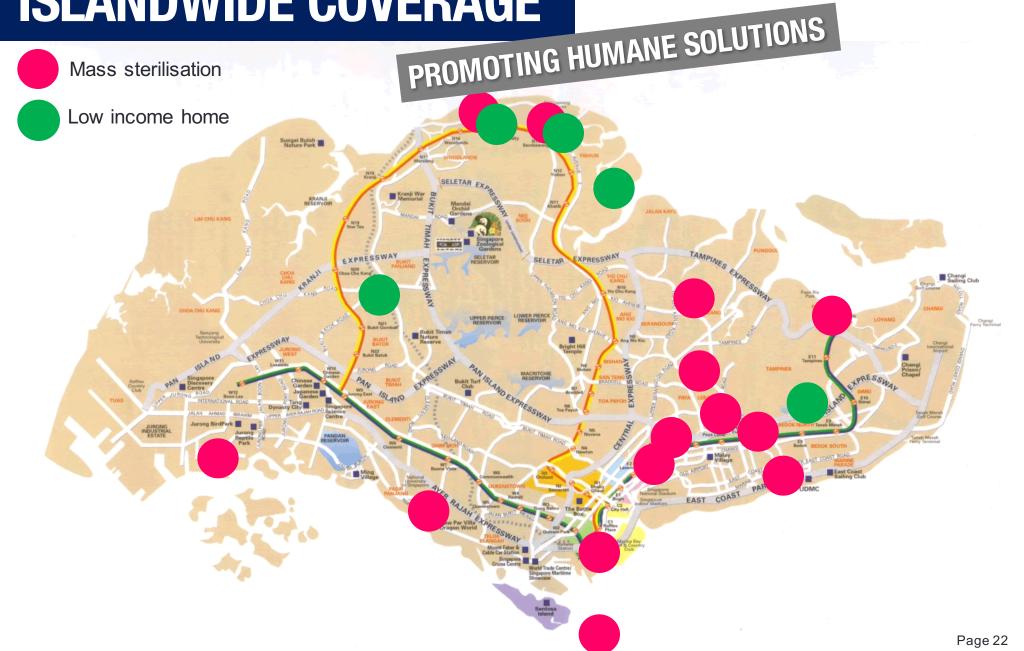


Mediators are pivotal to the continued success of the humane management and welfare of our community cats. It is the work of volunteer mediators that has raised government confidence in cat welfare, which has led to the opening of doors to critical partnerships with government agencies such as the cat ownership pilot and stray cat sterilisation programme etc.

We had increased our support to volunteer mediators in 2014 in the form of trapping slots and expense claims to better support them in their work to better the lives of cats. Unfortunately, we had to terminate these benefits in Oct 2015 when the Society ran into financial difficulties. We thank the many volunteers who continued to help cats in spite of this setback.

In 2016, we aim to gradually increase our allocation of trapping slots in a sustainable manner to continue to support the good works of our dedicated community of volunteers.

ISLANDWIDE COVERAGE





The Special Appeals page on Cat Welfare Society's website is a platform designed to help caregivers obtain financial support to defray costs for the care of community cats. We raised 19% more funds than in 2014 for Special Appeals and closed over 270 appeals.

Raising funds for Special Appeals remain a challenge. Current open appeals amount to \$120,000. In 2016, the Society plans to pledge \$50,000 from our surplus last year to close appeals.

FOOD DONATION DRIVES

SUPPORTING A CARING COMMUNITY



We sincerely thank Polypet and Pet Lovers Foundation for partnering with us to launch food donation drives in 2015. Over 1000 community cats and 50 responsible caregivers have benefitted from the generosity of donors through these drives.

CAT ABUSE SEEKING REAL CHANGE

Last year, the Society assisted to raise public awareness of alleged cat abuse cases, notably for:

- Beach Road (Blunt Trauma)
- Tampines Dormitory (Blunt Trauma)
- Pasir Ris (Suspected Poisoning)
- Ang Mo Kio (Missing Cats)
- Yishun (Blunt Trauma, Suspected Strangulation)

We also conducted Door-to-Door appeal for information at Woodlands and Bukit Merah. These efforts aim to sustain media and public attention on cat abuse.

APPEAL FOR INFORMATION



Cat was hit and thrown off high floor of BLOCK 761 WOODLANDS AVE 6

We are appealing for witnesses

Case has been reported to AVA and the Police.

1 witness has stepped forward.

We are seeking more witnesses and also for residents to keep a look out for suspicious activities within the neighbourhood

ANIMAL CRUELTY IS A CRIME

Under the Animal and Birds Act, anyone who is found guilty of animal cruelty can be imprisoned for up to 12 months, fined up to \$10,000, or both.



Please call AVA at 1800 476 1600 and/or contact Cat Welfare Society at info@catwelfare.org to offer any information you might have.

We have observed a significant change in the way the authorities are dealing with animal cruelty. More resources are currently allocated to AVA's investigation team and they have also crucially began to work with the Police to crack animal abuse cases. This has led to prompt response, better investigative protocols and 4 arrests this year in Yishun and Tampines in 2016.

The Society continues to be a member of MND's Multi-Stakeholder Collaboration

Committee for the Animal Welfare Legislative Review which saw the enhancement of the

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CAT OWNERSHIP

SEEKING REAL CHANGE

The Society continues to work closely with AVA to promote responsible cat ownership. We also continue to work with HDB to assess feedback on cat ownership to ensure that responsible owners do not face unfair treatment.

More than 70% of the cases we handle pertain to pet cats instead of community cats, whose population has largely been brought under control through sterilisation. Many of these cases are resolved through mediation and education. Unfortunately around 10% of cat owners that we try to engage remain recalcitrant.

While the Society has been successful in ensuring that responsible owners can keep their cats, the issue remains that no agency currently has enforcement powers against recalcitrant cat owners. This puts extreme burden on volunteers to safeguard the cats of these irresponsible owners while they abandon or neglect their duties without consequences.

We will continue our advocacy in 2016.

LOVE CATS - CAT OWNERSHIP PILOT

The LOVE CATS Pilot was initially launched in 2012 and the Society received a grant of \$70,000 for 2 years. It was deemed a success with over 100 households registered for the pilot.

The expansion of the Pilot to other estates in Singapore has been in discussion since. We highlighted to MND the labour-intensive efforts and costs required to run the Pilot which exceeded the grant provided. We proposed an expansion plan to 2 GRCs and the funding required to ensure the programme's sustainability. The authorities counter proposed that we expand the Pilot precinct by precinct based on the receptivity of the Member of Parliament. No funding was offered.

Responsible
HDB owners
do not have
to be afraid.

LOW INCOME SCHEME

Nipping the problem at the bud. We provide subsidised sterilisation to those that need them.

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BRANDING CAMPAIGN

A VOICE FOR THE VOICELESS

This campaign was a call to action for people to join us in making cat lives better through our 3 core functions – sterilisation, mediation and education. We thank Melody Chen, Keagan Kang, Taufik Batisah, Barnie Leow, Vivienne Chan, Amrys Wang and Ivan Loh of Pigs Can Fly Photography for making this campaign possible.







ADOPTION DRIVES & EVENTS

WE NEED YOUR HELP TO RESTORE HUMANITY Say no to Pet Abandonment, Indiscrimate Breeding & Casual Ownership. We Cat Welfare Society (CWS) and Pet Lovers Foundation remain committed to help re-home abandoned cats. Since initiating monthly adoption drives in 2011, we have found permanent homes for over 200 cats. We believe that a large number of culled street cats were former pets abandoned by irresponsible owners. Thus, we seek to ensure that cats go to good and responsible owners. Homeless cats face a harsh reality. Constant danger lurks in every corner and it is estimated that a street cat only lives an average of 2-3 years. A cat with a home, on the other hand, have an expected life span of 20 years! Every cat deserves a second chance. complete your family with a feline! To help you with your newly adopted cat, PLC is sponsoring: 1. Starter kit worth \$50.00 2. Kitten bonus plan worth more than \$10.00 3. VIP member card worth \$3.80 The adoption drives are held at 3 locations from 1.00pm till 6.00pm. @ AFC Kembangan on 5 April and 4 October 2015 @ EastPoint Mall on 8 February, 3 May, 5 July, 6 September and 6 December 2015. @ VivoCity on 1 March, 7 June, 2 August and 1 November 2015 * Terms & Conditions apply Adoption procedures apply by CWS

A VOICE FOR THE VOICELESS

The Pet Lovers Foundation has continued to support us on our monthly adoption drives held at Pet Safari and Pet Lovers Centre stores.

We also held education events with AVA at Big Splash, United Square, Marina Barrage, Star Vista, HomeTeamNS Sembawang and Pet Asia 2015. We made the Singapore Book of Records with 124 humans with cat faces, including some with full cat costumes on 31 Jan 2015 at Big Splash.

We also conducted Singapore's first yoga session with cats at The Company of Cats as part of a Christmas fundraiser in December 2015.





Sponsored by





COMMERATIVE COFFEE TABLE BOOK

SOCIETY OF CATS

pure feline inoulgence

A 100 pages of feline euphoria, the Society of Cats coffee table book features some of the most gorgeous cat photography in Singapore. And they tell a story – a story of love and goodwill towards the cats in our home and on our streets.

Amidst the antics of our feline friends are inspiring personal thoughts and experiences with animals from Mr. K. Shanmugam, Minister of Home Affairs and Minister of Law, restauranteur Edith Lai, Dale Edmonds of Riverkids and others.

Published by Darby Media, it is an irresistable centrepiece on any respectable coffee table.

Get it exclusively at shopee.sg/ catwelfaresociety.



FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL ACTIVITIES FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2015

		2015			
		Unrestricted	Restricted		
		General	Mdm Khoo's		
		Fund	Estate	Total	2014
	Note	S\$	S\$	S\$	S\$
INCOME					
Voluntary income					
Donations	5	724,957	0	724,957	628,904
Grants		0	0	0	37,636
Membership subscriptions		9,840	0	9,840	12,370
Calendar sponsorship		0	0	0	9,120
SCSP - AVA Reimbursement		13,407	Ö	13,407	25,304
Special appeal	5	76,628	0	76,628	67,016
		824,832	0	824,832	780,350
Activities for generating funds					
Merchandise sales		55,939	0	55,939	24,657
Merenandise sales		55,939		55,939	24,657
		33,535		33,333	24,037
Other income					
Misc income		39,900	0	39,900	250
		39,900	0	39,900	250
TOTAL INCOME		920,671	0	920,671	805,257
LEGG, EVERNETTURE					
LESS: EXPENDITURE Cost of generating funds					
Purchases		37,033	0	37,033	40,347
i di ciidoco		37,033		37,033	40,347
		37,033		37,033	10/317

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STATEMENT OF FINANCIAL ACTIVITIES FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2015 (Cont'd)

Cost of charitable activities					
Boarding		0	11,200	11,200	0
Cat trapping & transport		74,818	0	74,818	43,788
Chip and spay day		223	0	223	4,083
Collaterals		3,924	0	3,924	3,482
Education & Outreach		12,943	0	12,943	374
Low income sterilisation		1,905	0	1,905	30
Mediator claims		23,166	0	23,166	19,672
Mediator sterilisation		134,301	0	134,301	96,171
Others		0	0	0	64,671
SCSP		83,705	0	83,705	39,703
Special appeals		113,538	0	113,538	95,141
Special projects		47,536	0	47,536	75,309
Staff costs	6	82,529	0	82,529	81,971
Sterilization reimbursement		3,390	0	3,390	8,556
		581,978	11,200	593,178	532,951
Governance and administrative costs					
Accounting		5,941	0	5,941	8,800
Audit fee		5,232	ŏ	5,232	4,280
Bank charges		703	0	703	656
Balance c/f		11,876	0	11,876	13,736

STATEMENT OF FINANCIAL ACTIVITIES FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2015 (Cont'd)

		2015			
		Unrestricted	Restricted		
			Mdm		
		General	Khoo's		
		Fund	Estate	Total	2014
	Note	S\$	S\$	S\$	S\$
Governance and administrative costs					
(Cont'd)					
Balance b/f		11,876	0	11,876	13,736
Catnip Hotline		0	Ō	0	134
Depreciation	9	172	0	172	196
General expenses		10,018	0	10,018	2,104
PO Box rental		214	0	214	214
QuickBooks		908	0	908	358
Rental		17,655	0	17,655	6,474
Staff costs	6	80,472	0	80,472	25,764
Telecommunications		1,637	0	1,637	2,177
Transactional fees		17,422	0	17,422	18,106
Transport		589	0	589	621
		140,963	0_	140,963	69,884
TOTAL EXPENDITURE		759,974	11,200	771,174	643,182
Net income for the year		160,697	(11,200)	149,497	162,075
Total funds brought forward		479,350	0	479,350	317,275
Transfers		(81,681)	81,681	0	0
Total funds carried forward		558,366	70,481	628,847	479,350

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2015

ASSETS	Note	2015 S\$	2014 S\$
Current assets Cash and cash equivalents Other receivables	7 8	647,191 30,686 677,877	547,548 39,265 586,813
Non-current asset Property, plant and equipment	9	323 323	71 71
Total assets		678,200	586,884
Current liability Other payables	10	49,353	107,534
Total liability		49,353	107,534
NET ASSETS		628,847	479,350
FUNDS UNRESTRICTED FUND General Fund	11	558,366	479,350
RESTRICTED FUND Mdm Khoo's Estate	11	70,481	0
TOTAL FUNDS		628,847	479,350

ACKNOWLEDGEMENTS - CWS VOLUNTEERS

THANK YOU!

Catsnip:

Special Appeals:

Membership:

Membership Perks:

Finance:

Adoption Board:

Calendar and Merchandise:

Website:

Volunteer Mediators:

Gwendolyn Lim, Natasha Wright and Tania

Chong

Eunice Leow, Chau Luu Hue and Pansy Yeo

Liew Peng Peng

Ivan Ong

Wilson Ong, Wang Yinuo, Shirley Yong,

Joanne Teo and Mok Shu Hui

Dayne Poon

Han Huiyu

Kiat Lim

Phyllis Tan, Angela Ling, Fareena Omar, Lim Ru Zhen, Susan Lee, Mdm Law, Mdm Soon, Francy Goh, Charmaine Foo, Amrys Wang, Corinne Goh, Francesca Lok, Janet Sum, Susan Ong, Irene Koh, Hani Abdul Rahman, Cher Huey Miin, Randy Wong, Rosalind Liew, Hamida Zam Zam, Alan

Boey, Masita and many others.